2024 Oversupply Management

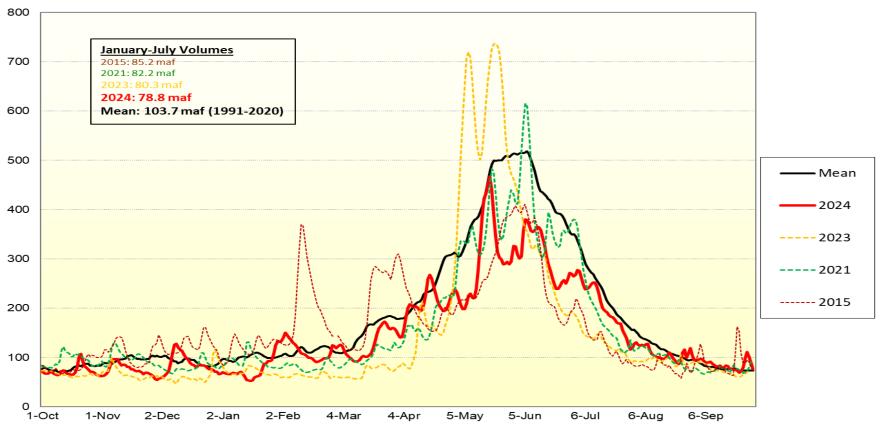
October 17, 2024



Pre-decisional. For Discussion Purposes Only.

Comparison of Water Years

Natural Flows Comparison at The Dalles



• 2024 was characterized by below average snowpack in BC and most sub basins in the US. The cool, dry spring resulted in a more distributed flow compared to the peaks experienced in previous years.

2024 Summary of Oversupply Management Protocol

- The Jan-Jul water volume for 2024 was 78.8 MAF. The NWRFC 30year Jan-Jul water volume average (1991-2020) is 103.7 MAF.
- The final water volume that passed The Dalles in Water Year 2024 was 102.5 MAF; 77% of the normal annual volume of 132.3 MAF.
- In 2024, no OMP events occurred. As a result, no generators were displaced and no displacement costs were paid or recovered, nor were any loss waivers executed.
- BPA hosted the annual JOC meeting on March 27th, 2024.
- The OMP Annual System Test was successfully implemented the on March 14th, proving systems were operational.

Where to Find More Information

- For BPA's 2024 presentation at the Joint Operating Committee, go to <u>https://www.bpa.gov/energy-and-services/transmission/interconnection/joint-operating-committee</u>
- For BPA's most current OMP Business Practice, go to: <u>https://www.bpa.gov/energy-and-services/transmission/business-practices</u>
- For BPA's OATT Attachment P, go to: <u>https://www.bpa.gov/-/media/Aep/transmission/open-access-transmission-tariff/bpa-open-access-transmission-tariff-20211001.pdf</u>
- For historical information regarding BP-24 and/or TC-24, go to: <u>https://www.bpa.gov/energy-and-services/rate-and-tariff-proceedings/bp-24-rate-case</u>