

## Transmission Customer Impact Model Overview

The transmission rates impact model for BP-26 shows the percentage change in revenues for each customer associated with BP-24 rates to the proposed BP-26 Transmission rates.

These estimates include the revenue collection for the following transmission products:

- NT: Network Integration
- PTP LT: Point-to-Point Long Term
- PTP ST: Point-to-Point Short Term
- IS LT: Southern Intertie Long Term
- IS ST: Southern Intertie Short Term
- IM: Montana Intertie
- UD: Utility Delivery
- SCD: Scheduling, System Control and Dispatch
- OR: Operating Reserves
- RFR: Regulation & Frequency Response
- VERBS: Variable Energy Resource Balancing Service
- DERBS: Dispatchable Energy Resource Balancing Service

**Model Description:** The model applies the current and proposed rates to the Initial Proposal forecast for each customer. The difference in forecast revenues from each customer reflects an estimate of the average rate impact of proposed rates on the customer level.



**Customer Table Tab:** Summary of the revenues at current and proposed rates by customer and product levels. The percentage change takes the rate period average (FY26-FY28) for current rates and proposed rates.

RATE IMPACT				
Company Name	Company ID	Product Group	Product Category	Rate
Albion	10055	NETWORK	NETWORK INTEGRATION	21.0%
		ANCILLARY SERVICES	SCHED, SYS CTRL & DISPATCH	24.4%
			OPERATING RESERVE-SPIN & SUPP	9.8%
<b>Albion Total</b>				<b>20.9%</b>
Alcoa Corp	13926	ANCILLARY SERVICES	OPERATING RESERVE-SPIN & SUPP	9.8%
			REGULATION & FREQ RESPONSE	-9.1%
<b>Alcoa Corp Total</b>				<b>9.6%</b>
Alkali Solar	14074	NETWORK	POINT-TO-POINT LONG TERM	26.9%
		ANCILLARY SERVICES	SCHED, SYS CTRL & DISPATCH	30.7%
			VARIABLE RES BALANCING	171.9%
<b>Alkali Solar Total</b>				<b>54.8%</b>
Arlington	11768	NETWORK	POINT-TO-POINT LONG TERM	26.9%
		ANCILLARY SERVICES	SCHED, SYS CTRL & DISPATCH	30.7%
			VARIABLE RES BALANCING	-17.7%
<b>Arlington Total</b>				<b>-0.2%</b>

Company Name	Company ID	Product Group	Product Category	Revenue @ Current Rates			Revenue @ Proposed Rates		
				2026	2027	2028	2026	2027	2028
Albion	10055	NETWORK	NETWORK INTEGRATION	\$16,224	\$16,370	\$16,516	\$19,627	\$19,803	\$19,980
		ANCILLARY SERVICES	SCHED, SYS CTRL & DISPATCH	\$3,107	\$3,135	\$3,163	\$3,866	\$3,901	\$3,936
			OPERATING RESERVE-SPIN & SUPP	\$1,007	\$1,022	\$1,067	\$1,105	\$1,123	\$1,172
<b>Albion Total</b>				<b>\$20,337</b>	<b>\$20,528</b>	<b>\$20,747</b>	<b>\$24,598</b>	<b>\$24,827</b>	<b>\$25,088</b>
Alcoa Corp	13926	ANCILLARY SERVICES	OPERATING RESERVE-SPIN & SUPP	\$815,018	\$822,098	\$858,451	\$894,869	\$902,643	\$942,558
			REGULATION & FREQ RESPONSE	\$7,709	\$7,709	\$7,730	\$7,008	\$7,008	\$7,027
<b>Alcoa Corp Total</b>				<b>\$822,727</b>	<b>\$829,807</b>	<b>\$866,181</b>	<b>\$901,877</b>	<b>\$909,651</b>	<b>\$949,585</b>
Alkali Solar	14074	NETWORK	POINT-TO-POINT LONG TERM	\$197,760	\$197,760	\$197,760	\$251,040	\$251,040	\$251,040
		ANCILLARY SERVICES	SCHED, SYS CTRL & DISPATCH	\$37,920	\$37,920	\$37,920	\$49,560	\$49,560	\$49,560
			VARIABLE RES BALANCING	\$54,720	\$54,720	\$54,720	\$148,800	\$148,800	\$148,800
<b>Alkali Solar Total</b>				<b>\$290,400</b>	<b>\$290,400</b>	<b>\$290,400</b>	<b>\$449,400</b>	<b>\$449,400</b>	<b>\$449,400</b>
Arlington	11768	NETWORK	POINT-TO-POINT LONG TERM	\$494,400	\$494,400	\$494,400	\$627,600	\$627,600	\$627,600
		ANCILLARY SERVICES	SCHED, SYS CTRL & DISPATCH	\$94,800	\$94,800	\$94,800	\$123,900	\$123,900	\$123,900
			VARIABLE RES BALANCING	\$932,515	\$932,515	\$932,515	\$767,808	\$767,808	\$767,808
<b>Arlington Total</b>				<b>\$1,521,715</b>	<b>\$1,521,715</b>	<b>\$1,521,715</b>	<b>\$1,519,308</b>	<b>\$1,519,308</b>	<b>\$1,519,308</b>



**Customer Chart Tab:** Bar chart of the customer-level rate impact percentage changes.

