**Reservation of Rights:** *All draft Provider of Choice (POC) contract language presented by BPA for discussion is subject to ongoing review and revision. Prior to finalizing the POC contract templates, BPA will publish complete contract templates for public review and comment. BPA acknowledges that failure to offer edits or comments on this document does not preclude a stakeholder from offering edits or comments during the formal public review.*

**Summary of Changes**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **SLICE EXHIBITS SUMMARY OF CHANGES** | | | | |
| **Ref** | **Item** | **RD Contract** | **POC Contract** | **Note** |
| **SEI1** | **AART1SC** | **Ex I Sec 1** | **Deleted** |  |
| **SEI2** | **Firm Slice Amount** | **Ex I Sec 2** | **Ex K Sec 3** | **Change to Firm Slice Amount. Calculation moved to 5.5** |
| **SEI3** | **Preliminary Slice %** | **Ex J Sec 1** | **Deleted** | **Not needed when Slice % is established annually** |
| **SEI4** | **Initial Slice %** | **Ex J Sec 2** | **Deleted** | **See SEI3** |
| **SEI5** | **SPAR** | **Ex K Sec 1.2** | **Deleted** | **See SEI3** |
| **SEI6** | **Slice %** | **Ex K Sec 2** | **Ex K Sec 1** | **Calculation moved to 5.3**  **Inputs added to table** |
| **SEI7** | **RHWM Augmentation** | **Ex L Sec 1** | **Deleted** | **Change name to CHWM Modeled Augmentation, values removed from Exhibit. Body provides a reference to 7(i) process that will establish the amount of CHWM Modeled Augmentation for the Rate Period.** |
| **SEI8** | **Determination of Initial Slice Percentage** | **Ex Q** | **Deleted** | **See SEI3** |
| **SEI9** | **Annual CHWM System** | **NA** | **Ex K Section 2** | **Added table with Monthly aMW** |

**Exhibit K**

**ANNUAL SLICE PERCENTAGE AND FIRM SLICE AMOUNTS*(XX/XX/XX Version)***



**1. ANNUAL SLICE PERCENTAGE**

BPA shall enter «Customer Name»’s formula inputs and Slice Percentage, calculated pursuant to section 5.3 of this Agreement, into the table below no later than September 15, 2028, and by each September 15 thereafter.

*Drafter’s Note: This table left blank at contract signing. Enter values as a percentage rounded to the fifth digit, and as a decimal value rounded to the seventh digit.*

| **Fiscal Year** | **TRL forecast**  **(aMW)** | **Existing Resources (aMW)** | **NLSL**  **(aMW)** | **Tier 1 Allowance Amount**  **(aMW)** | **Customer CHWM**  **(aMW)** | **Annual CHWM System**  **(aMW)** | **Slice Percentage (percent value)** | **Slice Percentage (decimal value)** |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| FY 2029 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2030 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2031 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2032 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2033 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2034 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2035 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2036 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2037 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2038 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2039 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2040 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2041 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2042 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2043 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |
| FY 2044 |  |  |  |  |  |  | xx.xxxxx % | (0.xxxxxxx) |

**2. ANNUAL CHWM SYSTEM**

BPA shall enter the Annual CHWM System monthly Average Megawatts into the table below no later than September 15, 2028, and by each September 15 thereafter. The Annual CHWM System is an input in the calculation of «Customer Name»’s Firm Slice Amount pursuant to section 5.4 of this Agreement.

| **Annual CHWM System (aMW)** | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **annual aMW** |
| **FY 2029** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2030** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2031** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2032** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2033** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2034** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2035** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2036** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2037** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2038** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2039** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2040** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2041** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2042** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2043** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **FY 2044** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Note: Fill in the table above with average megawatt values rounded to a whole number *xxx* decimal places.  *Drafter’s Note: Add the following when revising this table: “2\_This table updated per Revision \_\_\_ to Exhibit K.”* | | | | | | | | | | | | | |

**3. FIRM SLICE AMOUNT**

BPA shall enter «Customer Name»’s Firm Slice Amount calculated pursuant to section 5.4 of this Agreement into the table below no later than September 15, 2028, and by each September 15 thereafter.

*Drafter’s Note: The table below will be blank at contract signing.*

| **Firm Slice Amount** | | | | | | | | | | | | | |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
|  | **Oct** | **Nov** | **Dec** | **Jan** | **Feb** | **Mar** | **Apr** | **May** | **Jun** | **Jul** | **Aug** | **Sep** | **annual aMW** |
| **Fiscal Year 2029** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2030** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2031** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2032** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2033** | | | | | | | | | | | | | |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2034** | | | | | | | | | | | | | |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2035** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2036** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2037** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2038** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2039** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2040** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2041** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2042** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2043** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Fiscal Year 2044** | | | | | | | | | | | | | |
| **Energy (aMW)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| **Energy (MWh)** |  |  |  |  |  |  |  |  |  |  |  |  |  |
| Note: Fill in the table above with megawatt‑hour values rounded to a whole number, and average megawatt values rounded to three decimal places.  *Drafter’s Note: Add the following when revising this table: “2\_This table updated per Revision \_\_\_ to Exhibit K.”* | | | | | | | | | | | | | |

**4. REVISIONS**

BPA shall revise the tables in sections 1, 2 and 3 of this Exhibit K for each Fiscal Year of the Rate Period in accordance with the terms of this Exhibit K. Other changes to Exhibit K shall be by mutual agreement of the Parties.