



Net Requirements Transparency Process

June 12, 2024

Correction to Slide 4 noted in red



Net Req'ts Transparency Process

1.1. Process
under Provider
of Choice

2. Process
under Regional
Dialogue

Net Requirements Transparency Process

At this point, Bonneville proposes to maintain the status quo for the Net Requirements Transparency Process under Provider of Choice.

Bonneville recognizes there are ongoing product discussions.

- There may need to be some minor changes during the contract drafting phase.

Net Req'ts Transparency in Regional Dialogue

Under Regional Dialogue, Bonneville publishes the following information:

– Load Following customers

- Measured total retail load (TRL) for previous two fiscal years in monthly energy and customer system peak amounts
- Dedicated Resources for the previous two fiscal years in monthly energy and peak amounts as listed in Exhibit A
- Biennial publication on ~~September 30~~ **July 31**.

Net Req'ts Transparency in Regional Dialogue

Under Regional Dialogue, Bonneville publishes the following information:

– Slice/Block and Block customers

- Customer's measured TRL data for the previous fiscal year in monthly energy amounts and monthly customer-system peak amounts
- BPA's forecast of Customer's TRL, for the upcoming fiscal year, in monthly energy amounts and monthly customer-system peak amounts
- Customer's Dedicated Resource energy and peak amounts for the upcoming fiscal year and the previous fiscal year.
- Annual publication

Net Req'ts Transparency Timing

Slice/Block & Block:

- **June 30**, 10-year load forecast due to Bonneville
- **July 31**, Bonneville accepts/rejects customer's submitted forecast
- **August 1**, ten-day public comment
 - Opportunity to review load and resource amounts, notify Bonneville of expected changes to either

Net Req'ts Transparency Time cont.

Customer correspondence:

- **Early August**, Account Executives share draft net requirements calculation with individual customers.
- **Late August or early September**, Account Executives share final net requirements calculation with individual customer.
 - For most, this will be the same as draft calculation.

Net Req'ts Transparency Timing cont.

September 30, publish final transparency data:

- Final prior FY TRL and Dedicated Resource amounts and forecast TRL and Dedicated Resource amounts
- Close out letter of Net Requirements determination and response to comments



***Feedback
&
Discussion***