



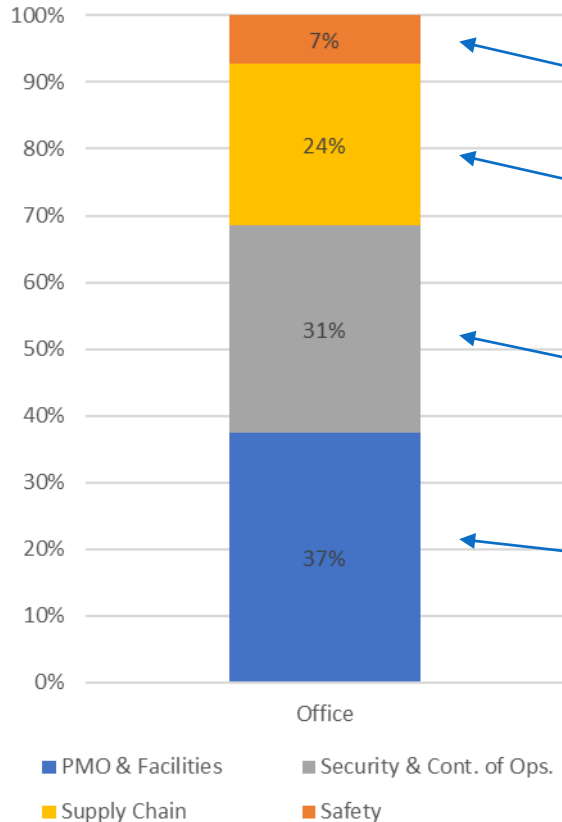
BP-26 IPR

Chief Administrative Officer

Comment Period Responses



FY26/28 Spending Levels



Above BP-24 forecast

- **\$4M** – Safety: Support BPA strategy, Transmission asset management expansion and compliance
- **\$13M** – Supply Chain: Transmission asset management expansion, agency-wide contracting expansion
- **\$16M** – Security & Continuity of Ops: Transmission asset management expansion, background investigations for more staff, physical site security
- **\$19M** – Facilities: Transmission asset management expansion, O&M for Dittmer and Vancouver Control Center, sustainability mandates