

# BPA Facts

INFORMATION IS FOR FISCAL YEAR 2023, UNLESS OTHERWISE NOTED.

## Profile

The Bonneville Power Administration is a nonprofit federal power marketing administration based in the Pacific Northwest. Although BPA is part of the U.S. Department of Energy, it is self-funding and covers its costs by selling its products and services. BPA markets wholesale electrical power from 31 federal hydroelectric dams in the Northwest, one nonfederal nuclear plant and several small nonfederal power plants. The dams are operated by the U.S. Army Corps of Engineers and the Bureau of Reclamation. The nonfederal nuclear plant, Columbia Generating Station, is owned and operated by Energy Northwest, a joint operating agency of the state of Washington. BPA provides about 32% of the electric power generated in the Northwest, and its resources — primarily hydroelectric — make BPA power nearly carbon free. BPA also operates and maintains approximately 15,000 circuit miles of high-voltage transmission in its service territory. BPA's territory includes Idaho, Oregon, Washington, western Montana and small parts of eastern Montana, California, Nevada, Utah and Wyoming.

BPA promotes energy efficiency, renewable resources and new technologies that improve its ability to deliver on its mission. To mitigate the impacts of the federal dams, BPA implements a fish and wildlife program that includes working with its partners to make the federal dams safer for fish passage.

BPA is committed to public service and seeks to make its decisions in a manner that provides opportunities for input from all stakeholders. In its vision statement, BPA dedicates itself to providing high system reliability, low rates consistent with sound business principles, environmental stewardship and accountability.

## Mission

BPA's mission as a public service organization is to create and deliver the best value for our customers and constituents as we act in concert with others to assure the Pacific Northwest:

- An adequate, efficient, economical and reliable power supply.
- A transmission system that is adequate to the task of integrating and transmitting power from federal and non-federal generating units, providing service to BPA's customers, providing interregional interconnections, and maintaining electrical reliability and stability.
- Mitigation of the impacts on fish and wildlife from the federally owned hydroelectric projects from which BPA markets power.

BPA is committed to cost-based rates, and public and regional preference in its marketing of power. BPA sets its rates as low as possible consistent with sound business principles and the full recovery of all of its costs, including timely repayment of the federal investment in the system.

## Core values

### SAFETY

We value safety in everything we do. Together, our actions result in people being safe each day, every day. At work, at home and at play, we all contribute to a safe community for ourselves and others.

### TRUSTWORTHY STEWARDSHIP

As stewards of the Federal Columbia River Power System, we are entrusted with the responsibility to manage resources of great value for the benefit of others. We are trusted when others believe in and are willing to rely upon our integrity and ability.

### COLLABORATIVE RELATIONSHIPS

Trustworthiness grows out of a collaborative approach to relationships. Internally we must collaborate across organizational lines to maximize the value we bring to the region. Externally we work with many stakeholders who have conflicting needs and interests. Through collaboration we discover and implement the best possible long-term solutions.

### OPERATIONAL EXCELLENCE

Operational excellence is a cornerstone of delivering on our vision (system reliability, low rates, environmental stewardship and regional accountability) and will place us among the best electric utilities in the nation.

## General information

BPA established	1937
Service area size (square miles)	300,000
Pacific Northwest population	14,508,297
Transmission line (circuit miles)	14,949
BPA substations	257
Employees (FTE)	2,980

## Customers

Cooperatives	54
Municipalities	42
Public utility districts	28
Federal agencies	7
Investor-owned utilities	6
Direct-service industries	1
Port districts	1
Tribal utilities	3
Total	142

Marketers (power and transmission) <sup>1</sup>	167
Transmission customers	410

<sup>1/</sup> As of October 2023.

## Rates

### Wholesale power rates<sup>2</sup> (fiscal years 2022–2023)

Priority Firm Tier 1 (AVERAGE <sup>3</sup> , UNDELIVERED)	3.49 cents/kWh
Priority Firm Avg. Tier 1 + Tier 2 (UNDELIVERED)	3.49 cents/kWh
Priority Firm Exchange (AVERAGE, UNDELIVERED)	6.20 cents/kWh
Industrial Firm (AVERAGE, UNDELIVERED)	4.07 cents/kWh
New Resources (AVERAGE, UNDELIVERED)	7.88 cents/kWh

<sup>2/</sup> The rates shown do not include the cost of transmission. They also do not include the impact of the Reserves Distribution Clause.

<sup>3/</sup> The actual rate paid by an individual customer will vary according to the shape of the load and the products and services purchased.

### Transmission rates<sup>4</sup> (fiscal years 2022–2023)

#### Network rates

Long-Term Firm	\$1.648/kW-month
Short-Term	0.474 cents/kWh

#### Southern Intertie rates

Long-Term Firm	\$1.118/kW-month
Short-Term	1.029 cents/kWh

<sup>4/</sup> Reflects the rates for point-to-point transmission service. All short-term firm and nonfirm rates are downwardly flexible.

## Financial highlights<sup>5</sup>

For the Federal Columbia River Power System (\$ in millions)

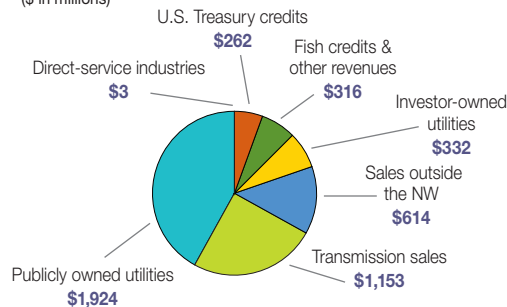
Total operating revenues <sup>6</sup>	\$4,248
Total operating expenses	4,154
Net operating revenues	.94
Net interest expense and other income	.351
Net revenues	\$ (257)

<sup>5/</sup> This information is consistent with BPA's 2023 Annual Report.

<sup>6/</sup> Includes both power and transmission revenues.

## Sources of revenues<sup>7</sup>

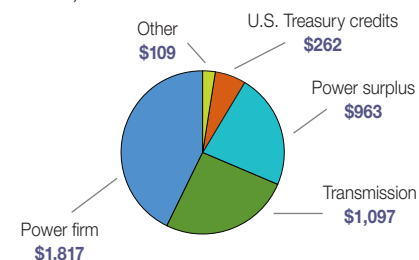
(\$ in millions)



<sup>7/</sup> Total operating revenues include bookouts. Bookouts of -\$94 million represent energy activities not settled by physical delivery of power, when certain conditions apply.

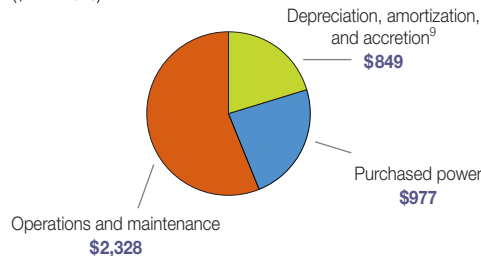
## Disaggregated revenues

(\$ in millions)



## Operating expenses<sup>8</sup>

(\$ in millions)



<sup>8/</sup> Purchased power includes the effects of \$94 million of bookouts.

<sup>9/</sup> Depreciation, amortization and accretion increased \$7.9 million from 2022.



## Transmission system

Operating voltage	Circuit miles
1,100 kV	1.3
1,020 kV	264 <sup>10</sup>
500 kV	4,734
345 kV	570
287 kV	229
230 kV	5,294
161 kV	119
138 kV	61
115 kV	3,520
below 115 kV	157
<b>Total<sup>11</sup></b>	<b>14,949</b>

10/ BPA's portion of the PNW/PSW direct-current intertie. The total length of this line from The Dalles, Oregon, to Los Angeles, California is 846 miles.  
11/ Total circuit miles as of July 2024.

## Federal hydro projects

Name	River, state	In service	Max capacity
Albeni Falls	Pend Oreille, ID	1955	49 MW
<i>Anderson Ranch</i>	<i>Boise, ID</i>	<i>1950</i>	<i>40 MW</i>
Big Cliff	N. Santiam, OR	1953	23 MW
<i>Black Canyon</i>	<i>Payette, ID</i>	<i>1925</i>	<i>10 MW</i>
<i>Boise River Diversion</i>	<i>Boise, ID</i>	<i>1912</i>	<i>3 MW</i>
Bonneville	Columbia, OR/WA	1938	1,216 MW
<i>Chandler</i>	<i>Yakima, WA</i>	<i>1956</i>	<i>12 MW</i>
Chief Joseph	Columbia, WA	1958	2,614 MW
Cougar	McKenzie, OR	1963	29 MW
Detroit	N. Santiam, OR	1953	126 MW
Dexter	Middle Fork Willamette, OR	1954	17 MW
Dworshak	Clearwater, ID	1973	460 MW
Foster	S. Santiam, OR	1967	23 MW
<i>Grand Coulee<sup>12</sup></i>	<i>Columbia, WA</i>	<i>1942</i>	<i>7,049 MW</i>
Green Peter	S. Santiam, OR	1967	92 MW
<i>Green Springs</i>	<i>Emigrant Crk, OR</i>	<i>1960</i>	<i>17 MW</i>
Hills Creek	Middle Fork Willamette, OR	1962	35 MW
<i>Hungry Horse</i>	<i>Flathead, MT</i>	<i>1953</i>	<i>428 MW</i>
Ice Harbor	Snake, WA	1962	695 MW
John Day	Columbia, OR/WA	1971	2,484 MW
Libby	Kootenai, MT	1975	605 MW
Little Goose	Snake, WA	1970	932 MW
Lookout Point	Middle Fork Willamette, OR	1953	138 MW
Lost Creek	Rogue, OR	1977	56 MW
Lower Granite	Snake, WA	1975	932 MW
Lower Monumental	Snake, WA	1969	932 MW
McNary	Columbia, OR/WA	1952	1,127 MW
<i>Minidoka</i>	<i>Snake, ID</i>	<i>1909</i>	<i>28 MW</i>
<i>Palisades</i>	<i>Snake, ID</i>	<i>1958</i>	<i>176 MW</i>
<i>Roza</i>	<i>Yakima, WA</i>	<i>1958</i>	<i>13 MW</i>
The Dalles	Columbia, OR/WA	1957	2,052 MW
Total (31 dams)			22,391 MW

Owned and operated by the U.S. Army Corps of Engineers (21 dams, 14,637 MW)  
Owned and operated by the Bureau of Reclamation (10 dams, 7,776 MW)  
12/ Includes pump generation.

## BPA resources<sup>13</sup>

(for operating year 2023 under firm water conditions)

<b>Sustained 120-hour peak capacity (January)</b>	<b>11,680 MW</b>
Hydro	10,109 MW (87%)
Nuclear	1,169 MW (10%)
Firm contracts and other resources	402 MW (4%)
Wind	0 MW (0%)

<b>Firm energy (12-month annual avg.)</b>	<b>7,556 aMW</b>
Hydro	6,313 aMW (84%)
Nuclear	994 aMW (13%)
Firm contracts and other resources	215 aMW (3%)
Wind	35 aMW (<1%)

## Regional resources<sup>13</sup>

(for operating year 2023 under firm water conditions)

<b>Sustained 120-hour peak capacity (January)</b>	<b>38,074 MW</b>
Hydro	21,928 MW (58%)
Natural gas	6,288 MW (16%)
Coal	4,195 MW (11%)
Cogeneration	3,179 MW (8%)
Nuclear	1,169 MW (3%)
Imports	1,063 MW (3%)
Other Renewables	182 MW (<1%)
Wind	0 MW (<0%)
Other miscellaneous resources	31 MW (<1%)

<b>Firm energy (12-month annual avg.)</b>	<b>27,201 aMW</b>
Hydro	11,523 aMW (42%)
Natural gas	5,412 aMW (20%)
Coal	3,687 aMW (14%)
Cogeneration	2,730 aMW (10%)
Wind	1,821 aMW (7%)
Nuclear	994 aMW (4%)
Imports	586 aMW (2%)
Other renewables	156 MW (<1%)
Solar	266 aMW (<1%)
Other miscellaneous resources	26 aMW (<1%)

13/ Forecast figures from BPA's "2022 Pacific Northwest Loads & Resources Study," tables 2-6, 2-7, 3-3. Firm resource projections before adjustment for reserves, maintenance and transmission losses. The hydro capacity is reduced by an operational "idle capacity" adjustment to estimate the monthly maximum operational capability that is available to meet the 120-hour peak load for firm water conditions.

## Federal generation

Hydro generation	6,582 aMW
Total generation	7,577 aMW
60-min. hydro peak generation	14,041 MW
60-min. total peak generation	14,032 MW
All-time 60-min. total peak generation record (June 2002)	18,139 MW

## Fish and wildlife

(\$ in millions)

BPA F&W program expense	\$261
Direct funded expenditures	93
Interest, depreciation and amortization expenses	107
Total direct costs	\$462

Operational costs:	
Replacement power purchases	879
Estimated forgone power revenues	89
Total F&W costs for FY 2020 <sup>14</sup>	\$1,429

14/ Program expenses include integrated program and action plan/high priority. Totals may not equal sum of components due to rounding.

## Energy efficiency<sup>15</sup>

	FY 2023	Total <sup>16</sup>
Residential programs	8 aMW	569 aMW
Commercial programs	8 aMW	481 aMW
Industrial programs	21 aMW	367 aMW
Agricultural programs	2 aMW	80 aMW
Multi-sector programs	0 aMW	109 aMW
Federal	2 aMW	23 aMW
Utility system efficiency	1 aMW	11 aMW
Improved building codes	0 aMW	189 aMW
NEEA <sup>17</sup> Net Market Effects <sup>18</sup>	7 aMW	386 aMW
Momentum Savings <sup>19</sup>	TBD	377 aMW
Total aMW saved <sup>20</sup>	48 aMW	2,591 aMW

15/ All figures are preliminary and subject to final revision.

16/ Cumulative total, FY1982-2023.

17/ Northwest Energy Efficiency Alliance.

18/ "Market Transformation" savings are renamed "NEEA Net Market Effects" to be consistent with NEEA's terminology.

19/ Momentum Savings are updated at the end of each Power Planning period.

Totals reflect achievements made through the 6<sup>th</sup> Power Plan.

20/ Data aligns with 2023 Annual Review and may be adjusted from past versions of BPA Facts.

## Points of contact

### GENERAL BPA OFFICES AND WEBSITES

**BPA Headquarters** 905 N.E. 11<sup>th</sup> Ave., P.O. Box 3621, Portland, OR 97208; 503-230-3000; [www.bpa.gov](http://www.bpa.gov)

**BPA Visitor Center** 905 N.E. 11<sup>th</sup> Ave., P.O. Box 3621, Portland, OR 97208; 503-230-INFO [4636]; 800-622-4520

**Public Engagement** P.O. Box 14428, Portland, OR 97293; 800-622-4519; [www.bpa.gov/comment](http://www.bpa.gov/comment)

**Washington, D.C., Office** Forrestal Bldg., Room 8G-061, 1000 Independence Ave. S.W., Washington, D.C. 20585; 202-586-5640

**Crime Witness Program** To report crimes to BPA property or personnel; 800-437-2744

### TRANSMISSION SERVICES

**Transmission Services Headquarters** P.O. Box 491, Vancouver, WA 98666-0491; 503-230-3000

**Ross Complex** 5411 N.E. Highway 99, Vancouver, WA 98663; 503-230-3000\*

**Van Mall One Park Place** 7600 NE 41st Street, Vancouver WA 98662, 503-230-3000

**Covington District** 28401 Covington Way S.E., Kent, WA 98042; 253-638-3700

**Eugene District** 86000 Hwy. 99 S., Eugene, OR 97405; 541-988-7401

**Idaho Falls Regional Office** 1350 Lindsay Blvd., Idaho Falls, ID 83402; 208-612-3100

**Kalispell District** 2520 U.S. Hwy. 2 E., Kalispell, MT 59901; 406-751-7802

**Longview District** 3750 Memorial Park Drive, Longview, WA 98632; 360-414-5600

**Olympia Regional Office** 5240 Trospier Road S.W., Olympia, WA 98512; 360-570-4305

**Redmond District** 3655 S.W. Highland Ave., Redmond, OR 97756; 541-516-3200

**Salem District** 2715 Tepper Lane N.E., Keizer, OR 97303; 503-304-5900

**Snohomish District** 914 Ave. D, Snohomish, WA 98290; 360-563-3600

**Spokane District** 2410 E. Hawthorne Road, Mead, WA 99021; 509-468-3002

**The Dalles District** 3920 Columbia View Drive E., The Dalles, OR 97058; 541-296-4694

**Tri-Cities District** 2211 N. Commercial Ave., Pasco, WA 99301; 509-544-4702

**Wenatchee District** 13294 Lincoln Park Road, East Wenatchee, WA 98802, 509-886-6000

### POWER SERVICES

**Boise Customer Service Center** 950 W. Bannock St., Suite 805, Boise, ID 83702; 208-670-7406

**Eastern Area Customer Service Center** P.O. Box 789, Mead, WA 99021; 509-822-4591

**Montana Customer Service Center** P.O. Box 640, Ronan, MT 59864; 406-676-2669

**Seattle Customer Service Center** 909 First Ave., Suite 380, Seattle, WA 98104; 206-220-6770

**Western Area Customer Service Center** 905 N.E. 11<sup>th</sup> Ave., P.O. Box 3621, Portland, OR 97208; 503-230-5856

